



# *Village Of Turtle Lake*

114 MARTIN AVENUE EAST · PO BOX 11 · TURTLE LAKE, WISCONSIN 54889  
PHONE: 715-986-2241 · FAX: 715-986-4252 · [www.turtlelakewi.com](http://www.turtlelakewi.com)

May 12, 2020

## **Public Hearing Notice**

Village of Turtle Lake  
Village Hall  
114 Martin Avenue East  
Turtle Lake, WI 54889  
Monday, June 01, 2020  
6:00 p.m.

The Village of Turtle Lake will conduct a public hearing regarding its Wastewater Treatment Plant expansion. The award is to help fund the update to the Village's Comprehensive Plan.

The public is invited to review the proposed project's plans and to comment on its activities.

The agenda for the public hearing is as follows:

- Background on the proposed expansion of the Turtle Lake Wastewater Treatment Facility.
- Review of proposed project costs.
- Citizen input regarding proposed Wastewater Treatment Facility expansion project.

Residents of the Village of Turtle Lake are encouraged to attend. The meeting room is handicapped accessible and the Village Board will allow for public participation, while practicing safe social distancing and sanitation with respect to COVID-19 regulations. Persons needing additional accommodations should contact Ardith Story, Village of Turtle Lake Clerk-Treasurer, at 715-986-2241 ext. 2 or by e-mail: [clerk@turtlelakewi.com](mailto:clerk@turtlelakewi.com).

Records pertaining to the project can be examined at the Village Hall in Turtle Lake between the hours of 8:00 a.m. and 4:30 p.m. Monday through Friday.

Submitted,

Scott Hildebrand  
Village Administrator



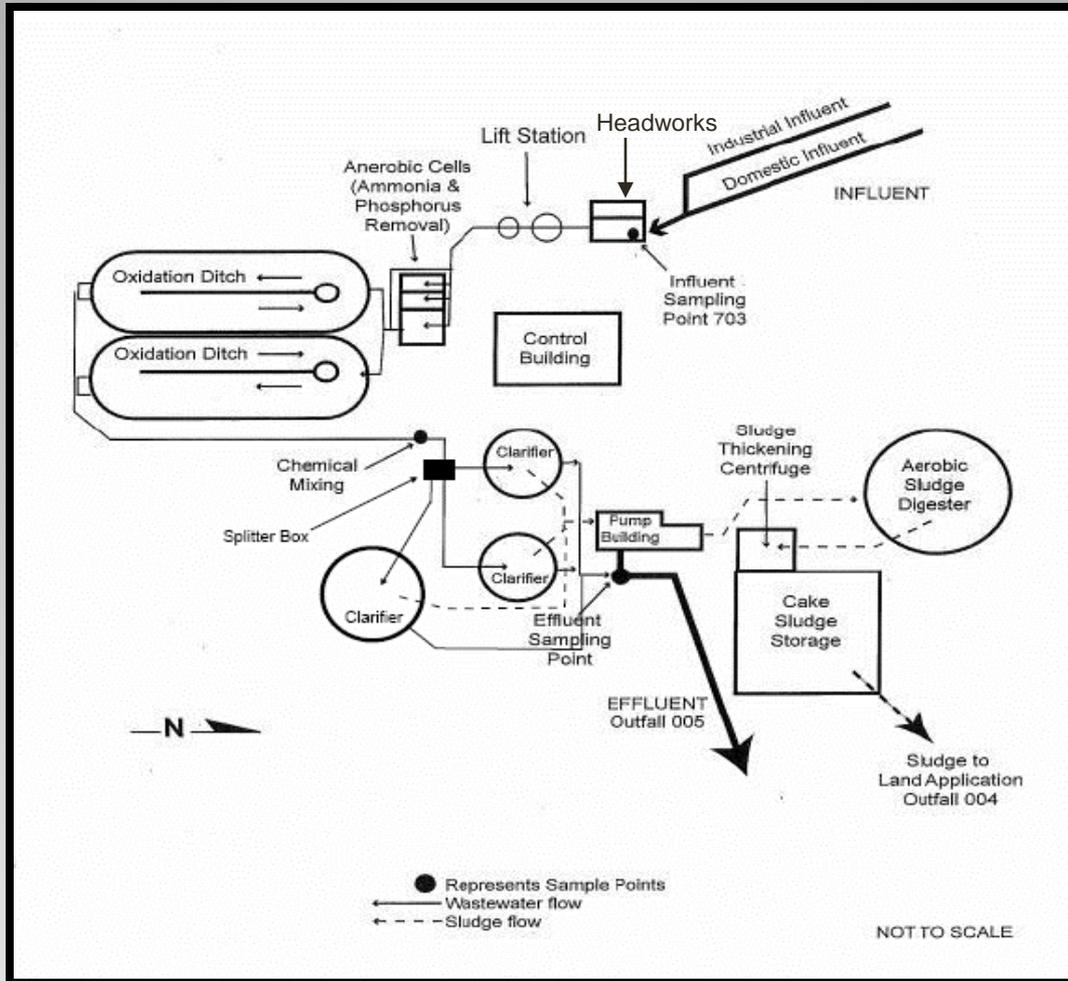
# WWTP Upgrade

# TURTLE LAKE *Wisconsin*

**Project Cost Estimates**  
**June 1, 2020**

Jon Strand – Project Engineer  
CBS Squared Inc.





# CURRENT WASTE FACILITY



Action	Timeframe
<b>Collection System – Advertise for Bids</b> <b>Collection System – Award Bid</b> <b>Collection System – Construction Start</b> <b>Collection System – Substantial Completion</b> <b>Collection System – Final Completion</b>	July 1 <sup>st</sup> , 2020 August 19 <sup>th</sup> , 2020 September 14 <sup>th</sup> , 2020 May 1 <sup>st</sup> , 2021 June 1 <sup>st</sup> , 2021
<b>Western Blvd LS &amp; FM – Advertise for Bids</b> <b>Western Blvd LS &amp; FM – Award Bid</b> <b>Western Blvd LS &amp; FM – Construction Start</b> <b>Western Blvd LS &amp; FM – Substantial Completion</b> <b>Western Blvd LS &amp; FM – Final Completion</b>	July 1 <sup>st</sup> , 2020 August 19 <sup>th</sup> , 2020 September 14 <sup>th</sup> , 2020 May 1 <sup>st</sup> , 2021 June 1 <sup>st</sup> , 2021
<b>WWTP Upgrade – Advertise for Bids</b> <b>WWTP Upgrade – Award Bid</b> <b>WWTP Upgrade – Construction Start</b> <b>WWTP Upgrade – Substantial Completion</b> <b>WWTP Upgrade – Final Completion</b>	September 2020 October 2020 November 2020 April 2022 May 2022

**SHCEDULE**

<b>Project</b>	<b>Total Estimate</b>
Headworks Upgrade	\$ 1,243,000.00
Oxidation Ditch Upgrade	\$ 4,053,600.00
Biosolids Handling Upgrade	\$ 2,382,000.00
Clarifier Upgrade	\$ 1,337,500.00
WWTP Upgrade	\$ 7,316,000.00
Western Blvd Lift Station	\$ 180,000.00
Force main	\$ 650,759.88
Subtotal	\$ 17,162,859.88
Contingency	\$ 1,716,285.99
Construction Subtotal	\$ 18,879,145.87
Engineering	\$ 2,831,871.88
Funding Administration	\$ 40,000.00
Legal	\$ 30,000.00
Bonding	\$ 26,000.00
interim interest	\$1,185,512.50
Financial Consultant	\$ 5,000.00
<b>Project Total</b>	<b>\$ 22,997,530.25</b>

# ESTIMATED PROJECT COSTS

<b>\$18.69 per EDU</b>	<b>Flow (gpd)</b>	<b>Number of EDUs</b>	<b>Monthly Bill</b>
Lake Country Dairy	250,000	1,387	\$ 25,927.05
Puris Protein	330,000	1,831	\$ 34,223.70
Viresco	288,000	1,598	\$ 29,867.96
Wisconsin Whey Protein	300,000	1,664	\$ 31,112.45
total Industrial	1,168,000	6,480	\$ 121,131.16
Domestic/Commercial	127,473	707	\$ 13,219.97
Total			\$ 134,351.13
Industrial Portion			90.2%
Domestic Portion			9.8%

# PAYMENT BREAKDOWN